

# Account Plan

Last update:  
18-10-17

This purpose of this plan to provide direction for the development and delivery of schemes which interact with the railway infrastructure. The plan outlines the key decision makers, the governance by which decisions are made and the stakeholders who will we will need to engage with in the development each scheme and the documents driving the long terms strategies for both organisations.



## Reference documents

### 4<sup>th</sup> Lincolnshire Local Transport Plan 2014-2023

<https://www.lincolnshire.gov.uk/transport-and-roads/strategy-and-policy/local-transport-plan/34380.article>

### Network Rail Route Studies

East Midlands; North of England; East Coast

<https://www.networkrail.co.uk/running-the-railway/long-term-planning/>

### Midlands Connect Strategy

<https://www.midlandsconnect.uk/publications>



## Contacts

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## Meetings / Governance

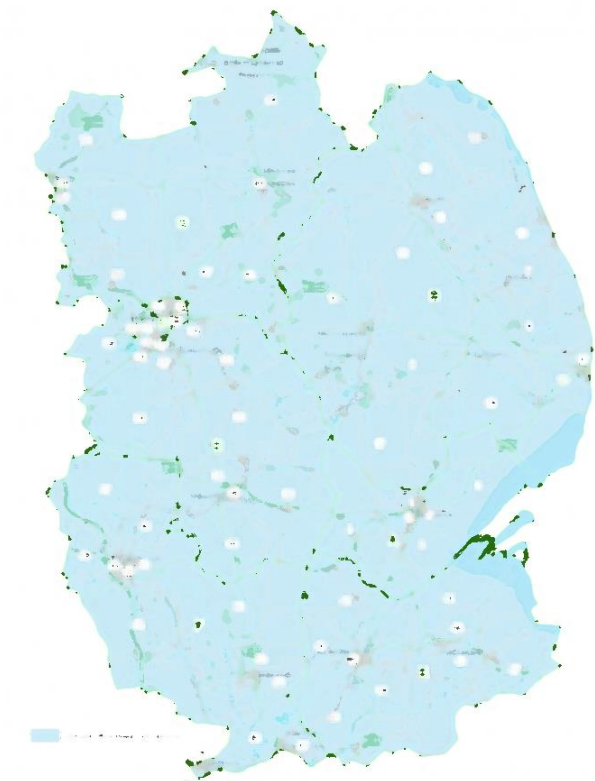
### Strategic Meetings

Programme Management Board (8 weekly)  
Exec / Senior Management  
- Strategic issues

### Interface meetings

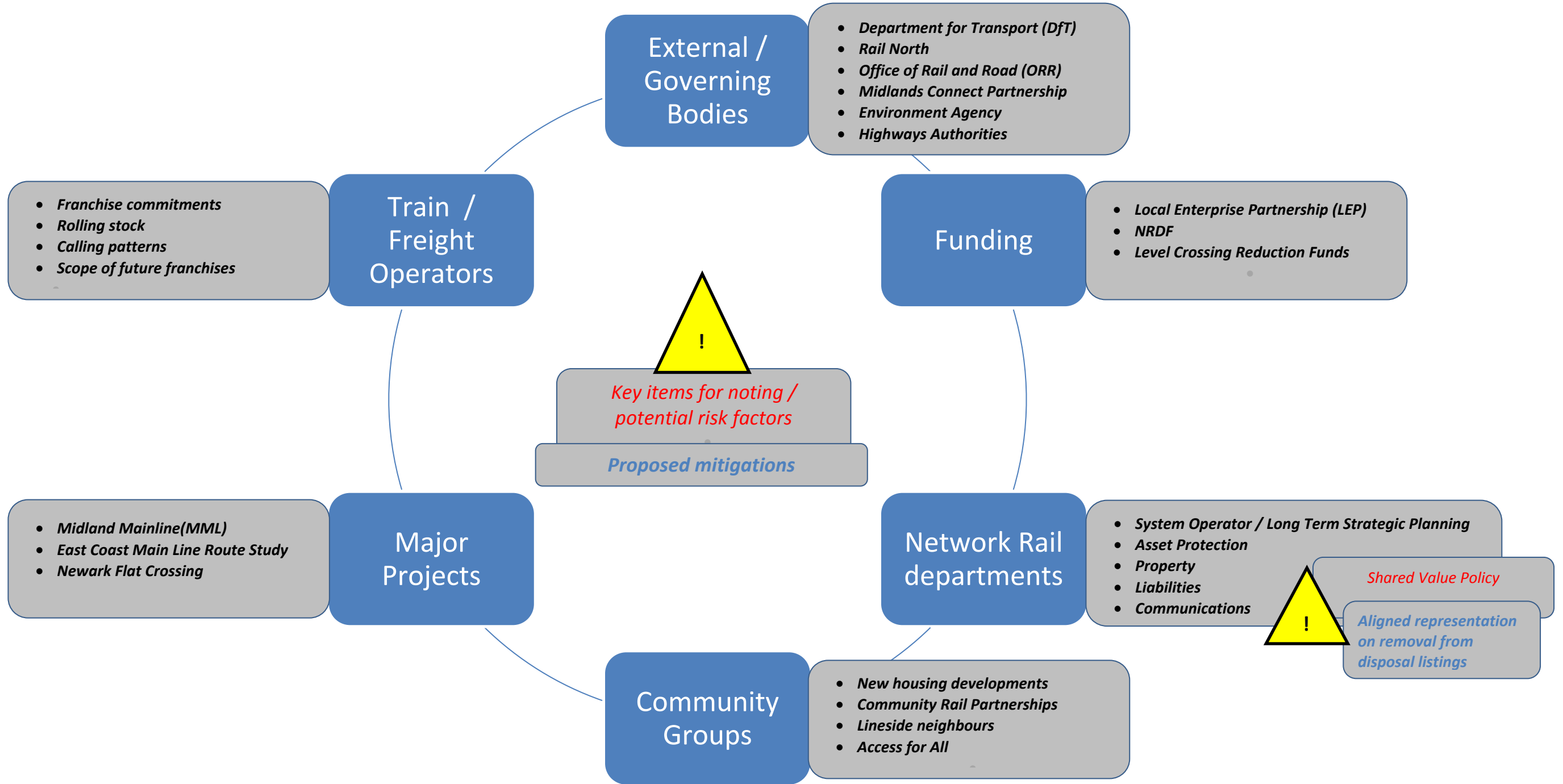
**Commercial Meetings (4 weekly)**  
Sponsor / Commercial Teams  
- Contract terms / agreements  
- Funding streams

**Site Meetings**  
Contractors / comms teams  
- Project risks  
- Impact on local stakeholders





# Key stakeholders / dependencies





## Joint Schemes

Scheme	Network Rail Sponsor	Funder	AFC	Lead Organisation	Project Development Stage	Timescales for completion	Perceived Benefits	Risks to delivery	Commercial status	RAG status (with corrective actions as necessary)
Brayford Bridge construction	Donna Qualtrough	NRDF Level Crossing Risk Reduction Fund	n/a	Network Rail	GRIP 5	March 2019 (mid April if unable to proceed with authority process and gateway process) Pending planning appeal process and timescales	Reduced safety risk for members of public  FWI reduction	Timescales for planning appeal (20/21 weeks)		Planning permission – appeal submitted 21/08/17  Based on revised dates, delivery is still achievable in CP5 subject to proceeding with authority and gateway process in advance of appeal decision
High Street Bridge construction over level crossing	Stephen Hind		n/a		GRIP 6/7	Completed in June '16 – corrective works on steps to be completed by 22 <sup>nd</sup> November '17	Reduced safety risk for members of public	Concern work will be incomplete prior to Christmas markets but current plan shows completion by end of November		Current plan shows completion by 22/11/17  Meeting with Highways Authority PM and Galliford Try to discuss the interface and minimising disruption to their works whilst we are on site  Gritting liability transferring to LCC

Scheme	Network Rail Sponsor	Funder	AFC	Lead Organisation	Project Development Stage	Timescales for completion	Perceived Benefits	Risks to delivery	Commercial status	RAG status (with corrective actions as necessary)
Eastern Bypass - underbridge construction	Donna Qualtrough	Lincs C/C	£13m (not inc add fees and commute d sum)	Network Rail	GRIP 6	GRIP 6 completion scheduled for April '18	Reduction in traffic congestion within Lincoln	72 hour possession commences 21 <sup>st</sup> October	Implementation Agreement in place	Post possession press conference scheduled for 24/10/17. Continue with regular interface meetings. Next meetings are: Wider LEBS comms 07/11/17 Progress meeting 08/11/17 Joint contractor interface 29/11/17
Land to rear of 179 High Street	Chris Skivington	Network Rail / Blockwork LLP	£19.75m	Blocwork LLP (Network Rail's Joint Venture Partner)	Demolition works to begin in January 2018	Site remediation works Feb '18  Construction April '18 – July '18  Completion by September 2019	301 new student dwellings with ground floor faculty space. The development is within the 'South High Street Revival Area'	Asbestos within existing building. Demolition and construction conflicts with corrective works to the high street footbridge	Agreement for the lease with University of Lincoln is currently with the Legal.	Demolition contractor to be under contract by w/c 9 <sup>th</sup> October 2017
Doncaster to Immingham W12 Gauge Enhancement	Richard Iggulden	Humber LEP  North Lincolnshire Council  Strategic Freight Network	£13.5m	North Lincolnshire Council	GRIP 4	January 2019	Freight Growth in Container traffic from the Port of Immingham	Confirmation of Possessions	Development Agreement in place for existing GRIP Stages. Implementation Agreement will cover the delivery of the scheme.	4 weekly meetings with North Lincolnshire Council.  Updates provided at bi-monthly Strategic Freight Network Steering Group.

Scheme	Network Rail Sponsor	Funder	AFC	Lead Organisation	Project Development Stage	Timescales for completion	Perceived Benefits	Risks to delivery	Commercial status	RAG status (with corrective actions as necessary)
Spalding Western Relief Road Section 1 (Southern Link)	Asset Protection	Lincs CC		Network Rail		Early aspiration is a construction phase 2021 to 2023	Reduction in traffic congestion within Spalding	Very poor ground conditions		
Spalding Western Relief Road Section 5 (Northern Link)	Asset Protection	Lincs CC		Network Rail		Early aspiration is a construction phase 2021 to 2023	Reduction in traffic congestion within Spalding	Very poor ground conditions		
Grantham Southern Relief Road	David Smith Simon Brumpton	GLLEP HE LCC Potential HCA Funding		LCC	Detailed Design	Oct 21 or September 22 if a public inquiry is required	Reduction in traffic congestion within Grantham and potential reductions in NR bridge strikes by HGVs	Objections to statutory orders		Shared Value to be agreed  Legal Teams engaged

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